

**SASFAC Submission : Entry # 1265**

**Contact Information**

**Organization**

Hartford USG

**Campus Address of Office**

10 Prospect St  
Hartford, Connecticut 06103  
United States  
[Map It](#)

**Organization Website**

<https://usg.hartford.uconn.edu/>

**Organization Social Media Information**

Instagram: uconnhartfordusg

**Organization History and Mission**

**History/Mission of the Organization**

The Undergraduate Student Government (USG hereafter) at the University of Connecticut, Hartford Campus has existed in various forms and under different names since 1974. For more than forty (40) years, our mission, demographics, and needs have continued to evolve.

From 1974-2004 the Hartford Campus offered only general education courses for first- and second- year students. During that period, USG served primarily as a campus-wide programming board. In 2004, the Hartford Campus began offering four-year degree programs, the enrollment of upper class students burgeoned, helping to mark a substantial shift and increase in the number of students and student clubs/groups who today are referred to as registration student organizations (RSOs).

In Fall 2017, the Hartford Campus relocated from West Hartford to downtown Hartford, joining the neighborhood of the Hartford Public Library, City Hall, and Wadsworth Atheneum. The relocation to a newly built campus was an inflection point in our campus's evolution. Now situated in the urban setting of Hartford, the new location and campus generated excitement, a visionary mission, an increased demand for resources due to higher enrollments of students, and an increasing level of involvement and engagement. The USG's mission and activities strived to complement the administration's goals to meet the new demands for student engagement. At a peak of more than 30 RSOs, whom the USG funds, we estimated one in every three undergraduates were actively involved in student clubs.

**Revenue**

**Is your Organization seeking a fee increase?**

No

**Does your Organization receive income from any source other than student fees?**

Yes

**From where does your Organization receive non-student fee income? Explain any current or anticipated changes in those income amounts in the current year or upcoming two years.**

We have a miscellaneous amount of \$78,655.11 from PIRG. The USG doesn't anticipate any changes in those amounts in the current year and upcoming two years.

**Organization Structure and Payroll**

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**Organizational Chart and Supplemental Excel Sheet**

- [Organizational-Chart-Excel-Supplemental-Curnnet-FY-22-final.pdf](#)
- [Hartford-USG-Org-Chart.pdf](#)

**Please indicate which positions (if any) are currently held by non-students.**

None

**Does your Organization pay any elected or appointed student leaders?**

No

**Does your Organization pay any non-student staff?**

No

**Activity Participation**

**Who is eligible to participate in your activities?**

- All undergraduate students across all campuses

**Please describe how students (number and/or percentage) utilize your services and/or participate in your activities?**

The percent of students that utilize and benefit from our services are roughly around 75%.

**Please upload your Organization's Quickbooks Profit & Loss Report Standard Last Fiscal Year (FY 21)**

- [Hartford-USG-Profit-Loss-FY21.pdf](#)

**Please upload your Organization's FY 22 Budget**

- [HFD-USG\\_Operating-Budget-Template\\_FY22.xlsx](#)

**Please upload your Organization's Quickbooks Profit & Loss Report Standard Last Fiscal Quarter (FY 22 July 1-Sept 30)**

- [Hartford-USG-Profit-Loss-01July2021-30Sept2021.pdf](#)

**Expenditures**

**Briefly describe the programs and services you provide for your constituents that serve as the primary focus of your Organization.**

The mission of the Undergraduate Student Government (USG) is to enrich the lives of the Undergraduate Student Body through advocacy, programming, and funding of registered student organizations. We strive to help student groups reach their fullest potential through new and continuing initiatives, programs, and resources; to enhance the educational, social and cultural opportunities on campus; and to foster an inclusive and collaborative culture of engagement. Our programming has included apparel giveaways, holiday contests tied with non-cash prize giveaways, mental health and finals week giveaways, and more.

**What are the top 3 expenditure categories for your Organization?**

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- 607- Promotional Items
- 610.2- Supplies/Materials- Events/Programs
- 615.2- Contractual Services- Events/Programs

**As a governance Organization which funds Tier 2 RSOs, what is the approximate ratio of dollars used for your own activities vs funding? Please provide a rationale for this ratio.**

USG Hartford operates a funding ratio of of 60:40; 60% for the USG activities and 40% for RSO activities.The Programming Board Funds are used towards annual traditions similar to SUBOG in Storrs, i.e. refreshments, travel, supplies, registration fees and promotional items and RSO funds are exclusively allocated towards Co-sponsorship.

**What are the top 3 expenditure categories for your Organization's funding of Tier 2 RSO's?**

- 610.2- Supplies/Materials- Events/Programs
- 613- Awards and Prizes
- 615.2- Contractual Services- Events/Programs

**Please explain significant changes in the operating budget (spending plan) for this fiscal year starting 7/1/21 when compared to the previous years budget. What are the short-term goals for the organization?**

We have increased contractual services as it has made events and programs to be more efficient and, even in the worst case scenario of having to return to virtual learning, contractual services would allow for a smooth transition. The short term goals of the Organization is to serve the student body and help them have a great college experience irrespective of the mode of education. We anticipate an increase in students professional development and additional funding will be available for RSO's and USG events.

**What (if any) are the timing anomalies with regard to the reported income/expenditures?**

The USG does not anticipate any anomalies with regard to income and expenditures in the time ahead.

**Fund Balance**

**If your Organization should carry over funds from one year to the next, what is the ideal (minimum) level of that fund balance and what is the justification for that amount?**

The USG benefits from a surplus of funding due in large part to a lack of programming and expenditure during remote learning periods.

**If your organization is carrying a fund balance above the ideal/minimum level - what planned expenditures are budgeted (in which upcoming fiscal year)with the intention to bring down the fund balance to ideal levels?**

The USG has an estimate of \$170,000 above our ideal minimum level of funding carrying over and the organization's plan is to not collect student fee money during Fall'23 in order to chip away at the surplus. .The remote learning conditions of the last year and a half has reduced programming and expenditure. To chip away at the surplus, the USG has made large expenditures on HuskyMarket and has plans for bolder expenditures (free printing, travel) in Spring '22.

**Projections and Future**

**Please upload your Organization's FY 23 and FY 24 Budget Projections**

- [HFD-USG\\_SASFAC-Projection\\_FY23-24.xlsx](#)

**What are your Organizational priorities that are reflected in your projected budgets for the next two fiscal years?**

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In the past few years, the Hartford USG has navigated through major changes. Most of USG funding is geared toward advocacy activities and enhancing student experiences on campus. The USG focuses on supporting student wellness, promoting and embracing diversity, and collaborating with campus programs and departments. The Covid Pandemic has significantly contributed to a decline in the number of RSOs, but this past semester the USG has worked toward reviving our previous clubs and ensuring we come back with full energy and momentum the Hartford campus has been for years. RSOs that are active right now are: Gaming Club, Hus-Keys Acapella, UConn Business Professionals, Muslim Student Association, World Club, and hopefully a few more newer clubs will be initiated this year.

**Is there any additional information that the Committee should be aware of when reviewing your budget documentation?**

Brining more attention to the fact that we anticipate wages being instituted beginning in fiscal year 23 as reflected in the budget projection. Presently, we are working to get the wages adopted in our Constitution.

**Date the Organization will be holding (or already held) a public budget forum:**

02/01/2022

**Have you received TSOS comments and had an opportunity to amend or edit your submission?**

Yes


**Date that TSOS comments were recieved**

02/16/2022

**Date of formal Organization Budget vote**

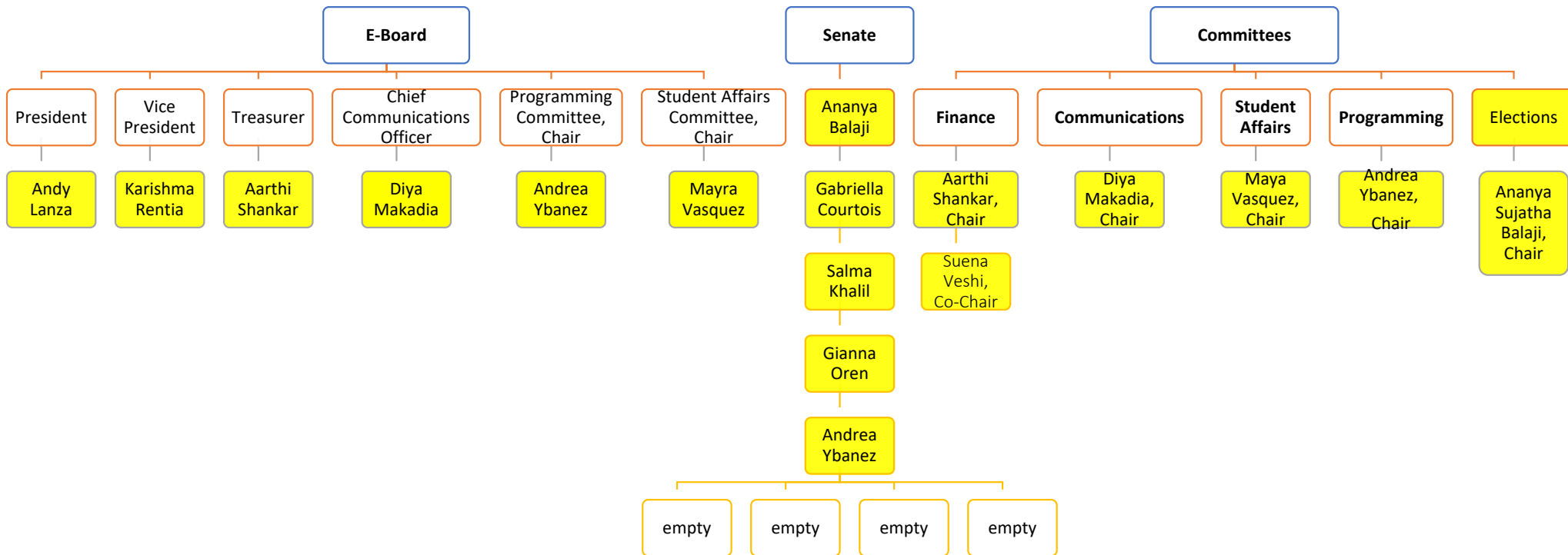
02/01/2022

**Notes**

 **Final Submission (ID: 6192b0dd0caad)**  
added 6 mins ago

WordPress successfully passed the notification email to the sending server.

# USG | Organizational Chart & Governing Structure



Code Description		FY23 Updated Projected Amount	FY24 Projected Amount	
R e v e n u e s	501.1 General Donations			
	501.2 Foundation Donations			
	501.3 Benefit Fundraiser Donations			
	502 Dues			
	512 Advertising			
	513 Awards and Prizes			
	514 Vendor Commissions			
	515 Contractual Services			
	516 Co-Sponsorship			
	520.1 Admissions Sales			
	520.2 Food Sales			
	520.3 Merchandise Sales			
	520.4 Participation Sales			
	520.5 Services Sales			
	522 Registration/Entry Fees			
	523 Rental			
	524 Travel			
	530 Penalties and Fines			
	531 Miscellaneous Revenue			
	533 Change Fund Returns			
	540 Business Taxes			
	546 Interest			
	547 Student Fees	116,700	116,700	
	<b>Total Revenues</b>		<b>116,700</b>	<b>116,700</b>
	E x p e n d i t u r e s	601 Donations		
		602 Dues		
		603 Gifts	1,000	1,000
604 Photocopying				
605 Postage				
606 Printing				
607 Promotional Items		13,200	11,500	
608.1 Refreshments - Organization		4,000	4,000	
608.2 Refreshments - Events/Programs		4,000	4,000	
609 Subscriptions		1,000	1,000	
610.1 Supplies - Organization		3,000	2,000	
610.2 Supplies - Events/Programs		5,000	2,000	
611 Telephone				
612 Advertising				
613 Awards and Prizes		10,000	10,000	
615.1 Contractual Services - Organization				
615.2 Contractual Services - Events/Programs		24,000	29,700	
616 Co-Sponsorships		35,000	35,000	
617.1 Cost of Food Sold				
617.2 Cost of Merchandise Sold				
617.3 Cost of Participation				
617.4 Cost of Services Sold				
622.1 Registration Fees				
622.2 Entry Fees		1,500	1,500	
623 Rental				
624 Travel		5,000	5,000	
625 Equipment/Durable Goods				
626 Equipment - Capital				
627 Insurance				
628 Repairs and Maintenance				
629 Utilities				
630 Penalties and Fines				
631 Miscellaneous Expenses				
633 Change Funds				
640 Business Taxes				
642 Wages - Student	10,000	10,000		
643 Wages - Non-Student				
645 Wage Taxes - Non-Student				
<b>Total Expenditures</b>		<b>116,700</b>	<b>116,700</b>	
Revenues-Expenditures = Change in Fund Balance		-	-	
Fund Balance at Start of Year		-	-	
Fund Balance at End of Year		-	-	

<b>Position/Title</b>	<b>SOLID Equivalent</b>	<b>Authorized Signer?</b>	<b>Time Approver?</b>	<b>Paid?</b>	<b>\$/hr</b>
President		Required	Yes	Yes	18.4
Vice President		Yes	No	Yes	17.9
Treasurer		Required	Yes	Yes	18.4
Chief of Communication		Yes	No	Yes	17.9
chair					
co-chair					
Senators					





## Hartford

### Profit & Loss Detail

July 2020 through June 2021

Type	Date	Num	Name	Memo	Class	Clr	Split	Debit
<b>Income</b>								
<b>547 · Student Fees</b>								
Deposit	07/14/2020	1954...	University of Con...	June 2020 ...	USG - S...		100 · Cash i...	
Deposit	08/18/2020	1954...	University of Con...	Deposit Jul...	USG - S...		100 · Cash i...	
Deposit	09/15/2020	1049...	University of Con...	August 202...	USG - S...		100 · Cash i...	
Deposit	09/15/2020	1049...	University of Con...	August 202...	USG - S...		100 · Cash i...	
Deposit	10/22/2020	1059...	University of Con...	September ...	USG - S...		100 · Cash i...	
Deposit	10/22/2020	1059...	University of Con...	September ...	USG - S...		100 · Cash i...	
Deposit	11/17/2020	288218	University of Con...	October 20...	USG - S...		100 · Cash i...	
Deposit	12/23/2020		University of Con...	Nov 2020 H...	USG - S...		100 · Cash i...	
Deposit	01/19/2021		University of Con...	DEC 20 HT...	USG - S...		100 · Cash i...	
Deposit	01/19/2021		University of Con...	December ...	USG - S...		100 · Cash i...	
Deposit	02/25/2021	291397	University of Con...	Jan2021 H...	USG - S...		100 · Cash i...	
Deposit	03/10/2021	291965	University of Con...	Feb 2021 H...	USG - S...		100 · Cash i...	
Deposit	03/10/2021	291965	University of Con...	February 20...	USG - S...		100 · Cash i...	
Deposit	04/21/2021	2934...	University of Con...	March 2021...	USG - S...		100 · Cash i...	
Deposit	04/21/2021	293467	University of Con...	March 2021...	USG - S...		100 · Cash i...	
Deposit	05/14/2021	294436	University of Con...	Apr 2021 H...	USG - S...		100 · Cash i...	
Deposit	05/14/2021	294436	University of Con...	Apr 2021 H...	USG - S...		100 · Cash i...	
Deposit	06/11/2021		University of Con...	May 20201 ...	USG - S...		100 · Cash i...	
Deposit	06/11/2021		University of Con...	May 2021 H...	USG - S...		100 · Cash i...	
Total 547 · Student Fees								0.00
Total Income								0.00
Gross Profit								0.00
<b>Expense</b>								
<b>603 · Gifts</b>								
Bill	03/31/2021	PCD...	University of Con...	Banker box...	USG - S...		200 · Accou...	57.99
Bill	03/31/2021	PCD...	University of Con...	Ring Lights ...	USG - S...		200 · Accou...	419.80
Bill	03/31/2021	PCD...	University of Con...	Certificate fr...	USG - S...		200 · Accou...	259.80
Total 603 · Gifts								737.59
<b>607 · Promotional Items</b>								
Bill	03/15/2021	HBP...	University of Con...	Victor Adve...	USG - S...		200 · Accou...	1,177.25
Total 607 · Promotional Items								1,177.25
<b>613 · Awards and Prizes</b>								
Bill	10/06/2020	PCD...	University of Con...	Amazon.co...	USG - S...		200 · Accou...	289.95
Bill	10/06/2020	PCD...	University of Con...	Amazon.co...	USG - S...		200 · Accou...	120.11
Bill	10/07/2020	PCD...	University of Con...	Amazon.co...	USG - S...		200 · Accou...	69.99
Bill	10/19/2020	PCD...	University of Con...	Amazon.co...	USG - S...		200 · Accou...	29.99
Bill	10/19/2020	PCD...	University of Con...	Amazon.co...	USG - S...		200 · Accou...	25.00
Bill	10/19/2020	PDC...	University of Con...	Amazon.co...	USG - S...		200 · Accou...	159.99
Bill	10/26/2020	PCD...	University of Con...	Amazon.co...	USG - S...		200 · Accou...	29.99
Bill	11/10/2020	PCD...	University of Con...	Rocketbook...	T2 - RS...		200 · Accou...	35.00
Bill	11/10/2020	PCD...	University of Con...	Apple AirPo...	T2 - RS...		200 · Accou...	129.00
Bill	11/10/2020	PCD...	University of Con...	Canon IVY ...	T2 - RS...		200 · Accou...	89.00
Credit	12/04/2020	PDO...	University of Con...	RETURNE...	USG - S...		200 · Accou...	
Bill	01/22/2021	PCD...	University of Con...	Prize for Be...	USG - S...		200 · Accou...	199.00
Bill	01/22/2021	PCD...	University of Con...	Prize for Be...	USG - S...		200 · Accou...	397.99
Bill	01/22/2021	PCD...	University of Con...	1/29/21 Bea...	USG - S...		200 · Accou...	25.00
Bill	03/08/2021	PCD...	University of Con...	Prizes for ...	T2 - RS...		200 · Accou...	341.69
Bill	03/31/2021	PCD...	University of Con...	1 zink koda...	USG - S...		200 · Accou...	49.99
Bill	03/31/2021	PCD...	University of Con...	1 zink koda...	USG - S...		200 · Accou...	24.85
Bill	03/31/2021	PCD...	University of Con...	1 zink koda...	USG - S...		200 · Accou...	49.99
Bill	03/31/2021	PCD...	University of Con...	1 zink koda...	USG - S...		200 · Accou...	24.85
Bill	03/31/2021	PCD...	University of Con...	1 apple airp...	USG - S...		200 · Accou...	154.82
Bill	03/31/2021	PCD...	University of Con...	3 The Comf...	USG - S...		200 · Accou...	119.97
Total 613 · Awards and Prizes								2,366.17

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01/21/22

Accrual Basis

**Hartford**  
**Profit & Loss Detail**  
 July 2020 through June 2021

Type	Date	Num	Name	Memo	Class	Clr	Split	Debit
<b>615 · CONTRACTUAL SERVICES</b>								
<b>615.2 · Events/Programs</b>								
Bill	10/15/2020	HB P...	University of Con...	10/29/2020 ...	USG - S...		200 · Accou...	1,200.00
Bill	11/10/2020	HB P...	University of Con...	Party Vision...	USG - S...		200 · Accou...	995.00
Bill	11/10/2020	HB P...	University of Con...	Party Peopl...	USG - S...		200 · Accou...	2,295.00
Bill	11/25/2020	HB P...	University of Con...	Virtual Cari...	USG - S...		200 · Accou...	650.00
Bill	12/29/2020	HB P...	University of Con...	11/13/20 M...	USG - S...		200 · Accou...	1,025.00
Bill	01/07/2021	HBP...	University of Con...	Party Peopl...	USG - S...		200 · Accou...	416.25
Bill	01/07/2021	HBP...	University of Con...	1/22/21 Fun...	USG - S...		200 · Accou...	500.00
Bill	01/07/2021	HBP...	University of Con...	2/14/21 Par...	USG - S...		200 · Accou...	450.00
Bill	01/07/2021	HBP...	University of Con...	2/24/21 Fun...	USG - S...		200 · Accou...	750.00
Bill	02/25/2021	HBP...	University of Con...	3/18/21 Stuf...	USG - S...		200 · Accou...	1,109.50
Bill	03/08/2021	HBP...	University of Con...	4/18/21 DIY...	USG - S...		200 · Accou...	750.00
Bill	03/31/2021	HBP...	University of Con...	World Club ...	T2 - RS...		200 · Accou...	625.00
Bill	04/09/2021	HBP...	University of Con...	DIY Relaxat...	USG - S...		200 · Accou...	1,498.75
Bill	04/09/2021	HBP...	University of Con...	DIY Tie Dye...	USG - S...		200 · Accou...	2,100.00
Bill	04/09/2021	HBP...	University of Con...	Finals snac...	USG - S...		200 · Accou...	925.00
Total 615.2 · Events/Programs								15,289.50
Total 615 · CONTRACTUAL SERVICES								15,289.50
Total Expense								19,570.51
<b>Net Income</b>								<b>19,570.51</b>

**Hartford**  
**Profit & Loss Detail**  
 July 2020 through June 2021

Credit	Balance
21,910.00	21,910.00
5.00	21,915.00
16,463.50	38,378.50
5.00	38,383.50
5.00	38,388.50
4,685.75	43,074.25
2,145.25	45,219.50
1,857.50	47,077.00
5.00	47,082.00
485.50	47,567.50
1,349.00	48,916.50
331.00	49,247.50
5.00	49,252.50
80.54	49,333.04
5.00	49,338.04
10.00	49,348.04
191.50	49,539.54
10.00	49,549.54
92.50	49,642.04
49,642.04	49,642.04
49,642.04	49,642.04
49,642.04	49,642.04
	57.99
	477.79
	737.59
0.00	737.59
	1,177.25
0.00	1,177.25
	289.95
	410.06
	480.05
	510.04
	535.04
	695.03
	725.02
	760.02
	889.02
	978.02
120.11	857.91
	1,056.91
	1,454.90
	1,479.90
	1,821.59
	1,871.58
	1,896.43
	1,946.42
	1,971.27
	2,126.09
	2,246.06
120.11	2,246.06

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Accrual Basis

Hartford  
**Profit & Loss Detail**  
July 2020 through June 2021

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<u>Credit</u>	<u>Balance</u>
	1,200.00
	2,195.00
	4,490.00
	5,140.00
	6,165.00
	6,581.25
	7,081.25
	7,531.25
	8,281.25
	9,390.75
	10,140.75
	10,765.75
	12,264.50
	14,364.50
	15,289.50
<hr/>	<hr/>
0.00	15,289.50
<hr/>	<hr/>
0.00	15,289.50
<hr/>	<hr/>
120.11	19,450.40
<hr/>	<hr/>
<b>49,762.15</b>	<b>30,191.64</b>
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Accrual Basis

**Hartford**  
**Profit & Loss Detail**  
July 2020 through June 2021

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**Filters applied on this Report:**

**Account: All income/expense accounts**

**Date: Custom**

Organization: **USG Hartford**

Vote Date:

\$ 142,994 Step 1 - Fund Balance to Start the Year (from Step 1 tab)

\$ - Step 2 - Minimum Desired Fund Balance for Year End (from Step 2 tab)

Code Description		Operating Budget	Training Steps
<b>Fund Balance Available for Operating Budget</b>		<b>142,994</b>	<b>Step 3</b>
R E V	512 Advertising		Step 4
	546 Interest		
	547 Student Fees	\$ 116,700	
<b>Total Revenues</b>		<b>116,700</b>	
<b>Total Anticipated Cash for Budget</b>		<b>259,694</b>	<b>Step 5</b>
E x p e n d i t u r e s	602 Dues		Step 6
	603 Gifts	\$ 1,000	
	604 Photocopying		
	605 Postage		
	606 Printing		
	607 Promotional Items	\$ 13,200	
	608.1 Refreshments - Organization	\$ 2,000	
	608.2 Refreshments - Events/Programs	\$ 4,000	
	609 Subscriptions	\$ 1,518	
	610.1 Supplies - Organization	\$ 2,000	
	610.2 Supplies - Events/Programs	\$ 4,000	
	611 Telephone		
	612 Advertising		
	613 Awards and Prizes	\$ 983	
	615.1 Contractual Services - Organization		
	615.2 Contractual Services - Events/Programs	\$ 40,000	
	617.1 Cost of Food Sold		
	617.2 Cost of Merchandise Sold		
	617.3 Cost of Participation		
	617.4 Cost of Services Sold		
	622.1 Registration Fees		
	622.2 Entry Fees	\$ 1,000	
	623 Rental		
	624 Travel	\$ 5,000	
	625 Equipment/Durable Goods		
	626 Equipment - Capital		
627 Insurance			
628 Repairs and Maintenance			
642 Wages - Student			
643 Wages - Non-Student			
644 Wage Taxes - Student			
645 Wage Taxes - Non-Student			
<b>Total Expenditures</b>		<b>74,701</b>	
<b>Fund Balance Planned for End of Year</b>		<b>184,993</b>	

**Step 7**

- Budget should be prepared for formal Org Approval
- Org Approval must happen by motion in a public meeting
- Once approved, submit budget and minutes to TSOS
- Reminders:
- Orgs can change their budget at any time
- Budget must be in place prior to any financial activity

**Hartford**  
**Profit & Loss**  
July through December 2021

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	<u>Jul - Dec 21</u>
<b>Income</b>	
<b>547 · Student Fees</b>	42,221.76
<b>Total Income</b>	42,221.76
<b>Gross Profit</b>	42,221.76
<b>Expense</b>	
<b>608 · REFRESHMENTS</b>	
608.1 · Org Business Meal	23.00
608.2 · Events/Programs	951.52
608 · REFRESHMENTS - Other	650.00
<b>Total 608 · REFRESHMENTS</b>	1,624.52
<b>609 · Subscriptions</b>	758.96
<b>610 · SUPPLIES</b>	
610.2 · 610.2 - Events/Programs	74.91
<b>Total 610 · SUPPLIES</b>	74.91
<b>613 · Awards and Prizes</b>	483.25
<b>615 · CONTRACTUAL SERVICES</b>	
615.2 · Events/Programs	65.00
<b>Total 615 · CONTRACTUAL SERVICES</b>	65.00
<b>Total Expense</b>	3,006.64
<b>Net Income</b>	<b>39,215.12</b>

		FY23 Updated	FY24 Projected
Code Description		Projected Amount	Amount
R e v e n u e s	501.1 General Donations		
	501.2 Foundation Donations		
	501.3 Benefit Fundraiser Donations		
	502 Dues		
	512 Advertising		
	513 Awards and Prizes		
	514 Vendor Commissions		
	515 Contractual Services		
	516 Co-Sponsorship		
	520.1 Admissions Sales		
	520.2 Food Sales		
	520.3 Merchandise Sales		
	520.4 Participation Sales		
	520.5 Services Sales		
	522 Registration/Entry Fees		
	523 Rental		
	524 Travel		
	530 Penalties and Fines		
	531 Miscellaneous Revenue		
	533 Change Fund Returns		
540 Business Taxes			
546 Interest			
547 Student Fees		116,700	116,700
<b>Total Revenues</b>		<b>116,700</b>	<b>116,700</b>
E x p e n d i t u r e s	601 Donations		
	602 Dues		
	603 Gifts	1,000	1,000
	604 Photocopying		
	605 Postage		
	606 Printing		
	607 Promotional Items	10,000	10,000
	608.1 Refreshments - Organization	2,000	2,000
	608.2 Refreshments - Events/Programs	2,000	2,000
	609 Subscriptions	1,000	1,000
	610.1 Supplies - Organization	1,000	1,000
	610.2 Supplies - Events/Programs	2,000	2,000
	611 Telephone		
	612 Advertising		
	613 Awards and Prizes	10,000	10,000
	615.1 Contractual Services - Organization		
	615.2 Contractual Services - Events/Programs	24,200	24,200
	616 Co-Sponsorships	35,000	35,000
	617.1 Cost of Food Sold		
	617.2 Cost of Merchandise Sold		
	617.3 Cost of Participation		
	617.4 Cost of Services Sold		
	622.1 Registration Fees		
	622.2 Entry Fees	1,500	1,500
	623 Rental		
	624 Travel	5,000	5,000
	625 Equipment/Durable Goods		
	626 Equipment - Capital		
	627 Insurance		
	628 Repairs and Maintenance		
629 Utilities			
630 Penalties and Fines			
631 Miscellaneous Expenses			
633 Change Funds			
640 Business Taxes			
642 Wages - Student	22,000	22,000	
643 Wages - Non-Student			
645 Wage Taxes - Non-Student			
<b>Total Expenditures</b>		<b>116,700</b>	<b>116,700</b>
Revenues-Expenditures = Change in Fund Balance		-	-
Fund Balance at Start of Year			-
Fund Balance at End of Year		-	-