

## **ORGANIZATION: Student Union Board of Governors: SUBOG**

### A. Organization Contact Information

1. Campus Address  
Student Union Room 307  
2110 Hillside Road, Unit 3007  
Storrs, CT 06469
2. Campus Phone number  
860-486-3904
3. Organization Web address  
subog.uconn.edu

### B. History/Mission of Organization

#### 1. History

Established in 1952, SUBOG is in its 69<sup>th</sup> year as the University of Connecticut's campus programming board. SUBOG provides programs that are diverse, educational, entertaining, and engaging for all UConn Students.

#### 2. Mission Statement

The Student Union Board of Governors will strive to enhance the educational, social, cultural, and recreational environment at the University of Connecticut, Storrs. SUBOG will encourage and promote the educational, social, cultural and recreational interests of its constituencies by provisions of facilities and services.

### C. Student Fees – dollar amount students pay per year (non-Covid)

Full time undergraduate students currently pay \$23.00 each semester to the Student Union Board of Governors.

### D. Eligible Participants – what students may participate in your activities?

SUBOG programs primarily to the UConn undergraduate student population, as those who pay the SUBOG fee are our target audience. However, some of our events are open to graduate students, faculty, staff, UConn students' guests, and the community. SUBOG strives to make events either free or reasonably priced and easily accessible to UConn students.

### E. Governance (please identify the governance structure of your organization and identify those who are students and those who are not students)

#### 1. Executive Officers

President - Gayatri Vishwanath  
VP Programming - Kimoya Wallace  
VP Administration - Derby Egin  
VP Finance - Aliyah Hayes  
VP Membership Development - Tianna Felder

## 2. Board of Directors

Outreach Chairperson - Fabrizzio Cedeno-Encalada  
Outreach Chairperson - N/A  
Comedy Chairperson - Caroline Czuprynski  
Concert Chairperson - Saiyoen Pathman  
Major Weekends Chairperson - Victoria Marchetti  
Special Events Chairperson - Kyle Robin  
Sports Chairperson - Victoria Tatewosian  
Digital Entertainment & Films Chairperson - Catherine Casey

## 3. Paid Positions

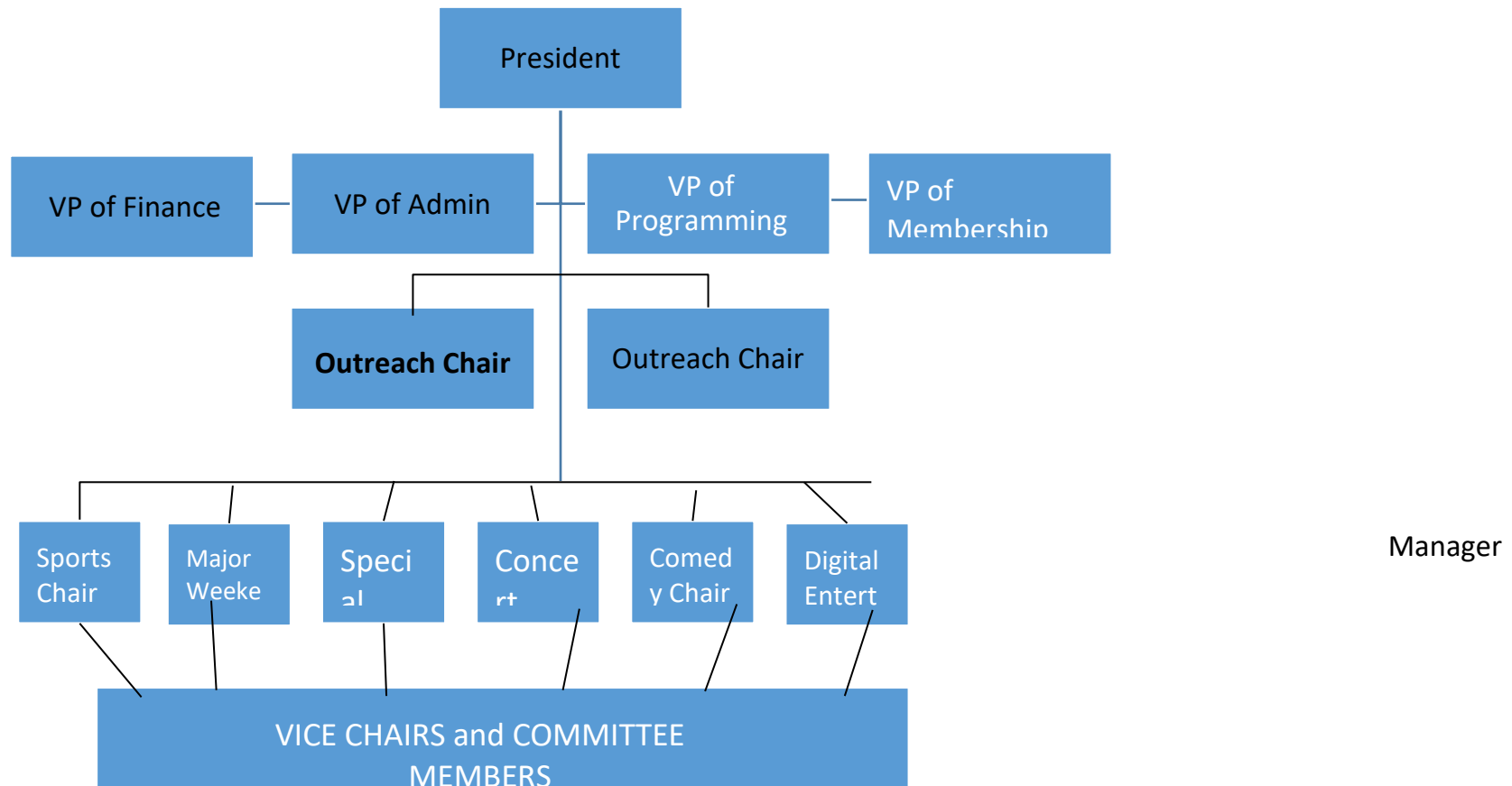
It is important for the Student Activity and Service Fee Advisory Committee to understand who is being paid (if anyone), review the rationale behind these payments, how the rates are determined, and what internal oversight exists within the organization to oversee these payments.

If you pay student officers or other student positions and/or any member of your Board of Directors (whether they are students or community members), please complete the following information.

**No officers within SUBOG are paid**

Utilize Microsoft's SmartArt graphics, or create a graphic in other format that allows for an outsider's understanding of reporting structure (who supervises who, who is supervised by/reports to who). Add as many pages, groupings or levels as you need to accurately depict the organizational hierarchy. \*indicates a SOLID equivalent position (need a President, VP, Treasurer, and Secretary).

Next, for each person, use the **Org Chart Excel Template** to indicate whether they are an approved signer (President and Treasurer are required signers), an authorized Time Approver, whether the position is volunteer or paid, and if so, how many hours/week and if they're authorized to work over breaks.







Code Description		FY21 Actual Amount	FY22 Original Amount	FY22 Updated Amount	FY23 Original Amount	FY23 Updated Amount	FY24 Projected Amount	
R e v e n u e s	501.1 General Donations		10,000	-				
	501.2 Foundation Donations							
	501.3 Benefit Fundraiser Donations							
	502 Dues							
	512 Advertising							
	513 Awards and Prizes							
	514 Vendor Commissions							
	515 Contractual Services							
	516 Co-Sponsorship							
	520.1 Admissions Sales				200,000			
	520.2 Food Sales							
	520.3 Merchandise Sales		1,000	1,000	1,000	1,000	1,000	
	520.4 Participation Sales		220,000	146,000		220,000	220,000	
	520.5 Services Sales							
	522 Registration/Entry Fees							
	523 Rental							
	524 Travel							
	530 Penalties and Fines							
	531 Miscellaneous Revenue							
	533 Change Fund Returns							
540 Business Taxes								
546 Interest								
547 Student Fees		608,926	899,472	700,000	899,472	845,000	865,000	
<b>Total Revenues</b>		<b>608,926</b>	<b>1,130,472</b>	<b>847,000</b>	<b>1,100,472</b>	<b>1,066,000</b>	<b>1,086,000</b>	
E x p e n d i t u r e s	601 Donations							
	602 Dues			-				
	603 Gifts		1,000	1,000	1,000	1,000	1,000	
	604 Photocopying							
	605 Postage	3,320	500	500	500	500	500	
	606 Printing	751	9,000	5,000	8,000	5,000	6,000	
	607 Promotional Items	20,017	25,000	25,000	25,000	27,000	27,000	
	608.1 Refreshments - Organization	723	7,000	7,000	7,000	7,000	7,000	
	608.2 Refreshments - Events/Programs	22,500	70,000	40,000	55,000	50,000	50,000	
	609 Subscriptions	35,153		3,500	3,500	3,500	3,500	
	610.1 Supplies - Organization	1,122	5,000	5,000	5,000	5,000	5,000	
	610.2 Supplies - Events/Programs	56,275	30,000	40,000	30,000	40,000	40,000	
	611 Telephone	500	1,000	1,000	1,000	1,000	1,000	
	612 Advertising	59	10,000	5,000	10,000	5,000	5,000	
	613 Awards and Prizes	3,805	5,000	5,000	5,000	5,000	5,000	
	615.1 Contractual Services - Organization							
	615.2 Contractual Services - Events/Programs	473,146	750,000	700,000	825,000	775,000	800,000	
	616 Co-Sponsorships	51						
	617.1 Cost of Food Sold							
	617.2 Cost of Merchandise Sold		2,000	2,000		2,000	2,000	
	617.3 Cost of Participation		20,000	20,000	20,000	20,000	20,000	
	617.4 Cost of Services Sold							
	622.1 Registration Fees		3,000	3,000		5,000	3,000	3,000
	622.2 Entry Fees		35,000	30,000	30,000	45,000	45,000	45,000
	623 Rental	3,995	110,000	80,000	75,000	80,000	85,000	
	624 Travel		13,000	10,000	20,000	20,000	25,000	
	625 Equipment/Durable Goods		2,000	2,000	1,000	2,000	2,000	
	626 Equipment - Capital		5,000	5,000	1,000	1,000	2,000	
	627 Insurance							
	628 Repairs and Maintenance							
629 Utilities								
630 Penalties and Fines								
631 Miscellaneous Expenses	2,547							
633 Change Funds	325							
640 Business Taxes								
642 Wages - Student			6,000		10,000			
643 Wages - Non-Student								
645 Wage Taxes - Non-Student								
<b>Total Expenditures</b>		<b>624,287</b>	<b>1,109,500</b>	<b>990,000</b>	<b>1,153,000</b>	<b>1,098,000</b>	<b>1,135,000</b>	
<b>Revenues-Expenditures = Change in Fund Balance</b>		<b>(15,361)</b>	<b>20,972</b>	<b>(143,000)</b>	<b>(52,528)</b>	<b>(32,000)</b>	<b>(49,000)</b>	
<b>Fund Balance at Start of Year</b>		<b>517,200</b>	<b>517,200</b>	<b>353,640</b>	<b>304,500</b>	<b>270,500</b>	<b>220,500</b>	
<b>Fund Balance at End of Year</b>		<b>533,845</b>	<b>564,900</b>	<b>390,845</b>	<b>512,372</b>	<b>358,845</b>	<b>309,845</b>	