Welcome to the 2022-23 SASFAC process. If you need timeline, process, or resources, please visit the TSOS website here.

Organization Contact Information

<table>
<thead>
<tr>
<th>Display Name</th>
<th>NetID</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boudah, Zachary</td>
<td>zjb20003</td>
</tr>
</tbody>
</table>

Email

zachary.boudah@uconn.edu

Your Organization:

ASG Avery Point

Organization Website

Organization Social Media Information

Instagram: uconnaverypointthings2do Facebook: UConn Avery Point ASG

History/Mission of the Organization

To represent the interests of the Student Body with the Administration of the University of Connecticut, as well as the community. To supervise all activities funded by the ASG and oversee the finances of organizations receiving funds from the ASG. We also want to promote cooperation between the Avery Point Campus, the main campus, and the other regional campuses. Lastly by doing all of this we hope to empower and develop the leadership abilities of both elected members and the student body at large.

Revenue

<table>
<thead>
<tr>
<th>Current Fee Amount per Semester</th>
<th>Storrs Undergraduate Fees</th>
<th>Regional Undergraduate Fees</th>
<th>GSS Graduate Fees</th>
<th>Law Graduate Fees</th>
<th>SSW Graduate Fees</th>
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<tbody>
<tr>
<td>35</td>
<td></td>
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Is your Organization seeking a fee increase?

No

Does your Organization receive income from any source other than student fees?

No

Organizational Structure

Please upload a PDF of your current Organizational Chart.

Please indicate which positions (if any) are currently held by non-students.

ASG Organizational Chart.png
Does your Organization pay any elected or appointed student leaders?

No

Does your Organization pay for any non-student staff?

No

Activity Participation

Who is eligible to participate in your activities?

Undergraduate students of a specific campus

Please describe how students (number and/or percentage) utilize your services and/or participate in your activities?

Students At Avery Point are invited to attend the events we host. We give out crafting activities in our student center (for example, zen gardens, stuff a husky) where we might get up to 50 students. For larger events, we typically get between 30-60 students in terms of turnout. In April of 2022, we had an End of Year Event at the Mystic Aquarium that had a few hundred attendees!

Financials

Please upload the SASFAC Excel Sheet that shows FY22 Actuals, FY23 Originals and Updated/Operating Budget, FY24 Original and Updated and FY25 projections (BLUE TAB)

Student-Activity-Fee-Budget-Projection-Form REAL.xlsx

Briefly describe the programs and services you provide for your constituents that serve as the primary focus of your Organization.

We organize DIY events and giveaways (ex. Stuff a Husky, DIY Zen Gardens, Bath-bombs, Pumpkins), special events (ex. Halloween Event that included miniature golf, food, and a movie), tournaments that include prizes (ex. Pingpong and Pool), and off-campus trips (ex. Broadway). We have hired musicians, comedians, magicians, etc. to perform on campus for student engagement. ASG is also responsible for funding other campus organizations (ex. Eco Husky, Scuba Club, Creative Writing Club).

Please explain significant changes in the operating budget (spending plan) for this fiscal year starting 7/1/22 when compared to the previous years budget.  What are the short-term goals for the organization?

We do not have any significant changes. We do, however, have some extra funds because the ASG did not expend much in the years affected by the COVID-19 Pandemic.

What (if any) are the timing anomalies with regard to the reported income/expenditures?

N/A

What are the top 3 expenditure categories for your Organization?

608.2- Refreshments-Events/Programs
610.2- Supplies/Materials- Events/Programs
615.2- Contractual Services- Events/Programs

What are the top 3 expenditure categories for your Organization's funding of Tier 2 RSOs?

608.2- Refreshments-Events/Programs
610.1- Supplies/Materials- Org
625- Equipment/Durable Goods

As a governance Organization which funds Tier 2 RSOs, what is the approximate ratio of dollars used for your own activities vs funding? Please provide a rationale for this ratio.
We allow Tier 2 RSOs up to $1000 of spending per semester. This equates to roughly 1/15th of our total budget.

**Fund Balance and Future Projections**

If your Organization should carry over funds from one year to the next, what is the ideal (minimum) level of that fund balance and what is the justification for that amount?

Our ideal minimum level of funds is approximately $15,000 per semester. This budget is how we fund all of our events on campus, Tier 2 RSOs, and all other club expenditures. We receive about this amount per semester thanks to our $35 per student activity fee, so it is sustainable.

If your organization is carrying a fund balance above the ideal/minimum level - what planned expenditures are budgeted (in which upcoming fiscal year) with the intention to bring down the fund balance to ideal levels?

In this upcoming year, we are planning on spending more money on giveaway items that will last years to come. We budgeted approximately $21,000 of spending for the Spring – we plan to use the excess $6,000 on some events (ex. Branford House Escape Room, Mystic Aquarium End of Year Event) but also for material purchases that we can give directly back to the students (ex. custom stickers, charcuterie boards).

What are your Organizational priorities that are reflected in your projected budgets for the next two fiscal years?

We want to spend more money on contracting services. We believe it is within our students’ best interests to bring more services on campus, as our commuter base is less likely to attend a weekend or night event. By bringing services directly on campus during the week, while students are on campus for classes anyways, we can give them a better college experience!

Is there any additional information that the Committee should be aware of when reviewing your Organization's budget documentation?

N/A

**Advisor & FO Review and Commentary**

**Suggestions for Review and Editing**

No suggestions at this point.

**Advisor/FO signature**

Electronically Signed by Paterson, Randall (randall.paterson@uconn.edu) - January 9, 2023 at 8:30 AM (America/New_York)

**Organization Review and Vote**

You've got through and made any necessary edits: Yes

Date of formal Organization Budget approval: January 17, 2023

Please upload a copy of your Organization's meeting minutes reflecting an affirmative SASFAC packet vote.

[ASG Minutes 1_17_23.docx]
The projections form is empty. Pretty sure this is the wrong code. 608.1- Refreshments-Org Member Only should be 608.2 Events/Programs.

You will need the updated projection numbers in the form and change the 608.1 to 608.2 in the What are the top 3 expenditure categories for your Organization?

Change form
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<th>Proposer</th>
<th>Date and Time</th>
<th>Time Zone</th>
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**Total Revenues:**

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<th>FY23 Original</th>
<th>FY23 Updated</th>
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**Total Revenues:**

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**Total Expenditures:**

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**Revenues-Expenditures = Change in Fund Balance:**

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**Fund Balance at Start of Year:**

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**Fund Balance at End of Year:**

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<td>$36,051</td>
<td>$32,819</td>
<td>$32,351</td>
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Executive Board:
- President
  Zachary Boudah
- Vice-President
  Fatimah Mansour
- Secretary/Treasurer
  Bryana Bautista

Programming Board
- Music Chair
  Elizabeth Morse
- Comedy Chair
  Ava Gauthier
- Special Events Chair
  Enaa Zakaria
- Freshman Chair
  Evan Childs

Relations Board
- Student Relations Chair
  Rahsan Grant
- Public Relations Chair
  Diane Carlosvita

Advisor
Randall Paterson
Meeting Date: 1/17/23  
Meeting Start: 12:30  
Meeting End: 12:55

Student Officers and Chairs (Check IF Present):

- President: Zachary Boudah
- Vice President: Fatimah Mansour
- Secretary/Treasurer: Bryana Bautista
- Freshman Chair: Evan Childs
- Public Relations: Diane Carlosviza
- Music Chair: Elizabeth Morse
- Student Relations: Rahsan Grant
- Special Events: Enaa Zakaria
- Comedy Chair: Ava Gauthier

Advisor: Randall Paterson

Quorum (Check IF Quorum Present):
- Present

New/Continuing Business:

TIME: 12:32
Motion: To approve all changes made to the Student Fee Budget Review submission.  
Motioned By: Secretary/Treasurer  
Seconded By: Vice-President  
All accept, Passes

Motion to Adjourn:
TIME: 12:55
Presented By: President  
Seconded By: Comedy Chair

Randall Paterson  
Advisor’s Signature