

**Student Activity and Service Fee Submission Form
for
Trustee Organizations (all campuses)**

Welcome to the 2022-23 SASFAC process. If you need timeline, process, or resources, please visit the TSOS website [here](#).

Organization Contact Information

Display Name

NetID

Keilty, Benjamin

bmk18004

Email

benjamin.keilty@uconn.edu

Your Organization:

USG Storrs

Organization Website

Organization Social Media Information

Instagram: @usguconn; Twitter: @usguconn; Snapchat: uconnusg1; TikTok: @usguconn

History/Mission of the Organization

The Undergraduate Student Government (USG) was established in 1979 and acts as the main advocate of undergraduate students at the Storrs campus. USG voices students' opinion to the University administration, community, and State Legislature. Leaders are democratically elected by the student body to work for and improve the undergraduate experience. The structure of USG promotes maximum reach to students and facilitates communication of ideas and issues. USG funds a myriad of student-led and designed initiatives and programs that are fundamental to each Husky's experience at UConn, notably funding for Tier-2 Registered Student Organizations.

At the end of June 2022, UConn Praxis, formerly UConnPIRG, was dissolved by the Board of Trustees, on recommendation from General Counsel. USG has been entrusted with their fund balance with the mandate to spend it according to the mission of UConnPIRG. UConnPIRG focused its resources on running student-led campaigns chosen by voting members each semester. Campaigns run by UConnPIRG addressed food and housing insecurity, climate change, sustainability, education affordability and access, and youth voter mobilization.

We, the Undergraduate Students of the University of Connecticut, in affirmation of our inherent rights and responsibilities as citizens who have selected, of our own accord, membership in this University, do hereby affirm this Constitution of the Undergraduate Student Government. In demand that our rights and interests be upheld, we entrust their defense and protection to our representative leaders, elected on our behalf under the provisions of this Constitution. We therefore charge all members of this student government to passionately defend our rightful stake in our University. Recognizing the need to balance enduring traditions with the dynamic academic and social environment, we call upon our leaders to facilitate our active partnership with the University of Connecticut faculty, staff, administration, and Trustees. It is the will of the students that our collective voice be heard.

Revenue

Current Fee Amount per Semester

45

Storrs Undergraduate [Fees](#)
Regional Undergraduate [Fees](#)
GSS Graduate [Fees](#)
Law Graduate [Fees](#)

Is your Organization seeking a fee increase?

No

Does your Organization receive income from any source other than student fees?

Yes

From where does your Organization receive non-student fee income? Explain any current or anticipated changes in those income amounts in the current year or upcoming two years.

This income originates from Registered Student Organizations that request large amounts of funding. For funding requests up to \$5000, USG pays 100% of the expense, however we invoice groups for 5 cents per additional dollar if a request exceeds \$5000. In the past, USG usually invoiced groups regardless of the request amount. With the implementation of the \$5000-100% threshold in Summer 2021, USG is expecting to receive less non-student fee income than years prior.

Organizational Structure

Please upload a PDF of your current Organizational Chart.

[USG Org Chart - Approved 11_2 \(1\).pdf](#)

Please upload a PDF of your Supplemental Excel Sheet.

[Supp Org Chart FY23 - Approved Senate 11_2.xlsx - Org Chart.pdf](#)

Please indicate which positions (if any) are currently held by non-students.

No roles on the org chart are held by non-students; see below for more information on non-student staff.

Does your Organization pay any elected or appointed student leaders?

Yes

Does your Organization pay for any non-student staff?

Yes

Elected Student Officers: What is the history and rationale for paying each position?

Elected officers have been compensated for their work since 2019. Compensation increased the attractiveness of holding an elected position, providing a better pool of candidates, and increased the productivity of elected officers. Compensating members makes participation in USG more accessible to all students, regardless of socioeconomic backgrounds. Before compensating our leaders, we found that the only people who ran were people who could afford to work for free. This kept many otherwise qualified students from being able to serve as elected student leaders.

Appointed (hired) Student positions: What is the history and rationale for paying each position?

Appointed student positions have been compensated for their work since 2019. Compensation changed the workplace dynamic from a casual volunteer space, to a more professional environment. The productivity of appointed students has increased. Positions in USG that demand the most work are paid. These positions include the elected offices, committee and subcommittee chairs, chief and deputy justices, and the SOC and Funding staff. Each of these positions are integral to the function of USG and its service to students. The same equity considerations for compensating elected leaders also applies to appointed positions.

What is the history and rationale for paying each non-student staff position?

We have compensated professional staff since at least 2007, though the number has varied from two to four over the years. This year, USG has entered into a staff sharing arrangement with Student Activities and the other Storrs Trustee organizations, and we anticipate utilizing roughly 3.5 FTEs. Non-student staff have been assisting USG with the brunt of Tier-II RSO funding for a number of years, and are essential for the organization to complete its financial processing needs. Non-student staff provide continuity to the organization as elected student officers transition in and out.

Additionally, many University systems and services, like Kual Financials, HuskyBuy, and procurement cards are only available to full-time employees and not to students. We require these professionals in order to procure through University systems.

Activity Participation

Who is eligible to participate in your activities?

Undergraduate students of a specific campus

Please describe how students (number and/or percentage) utilize your services and/or participate in your activities?

USG hosts a number of large-scale events every year with large attendance. These include the USG / HuskyTHON kickoff event held in August, which this year had 2170 undergraduate students who checked in. We estimate the actual attendance to be higher, likely around 3,000. Our Justice Now initiative brings high-quality speakers to campus to speak about diversity initiatives; the number of students in attendance at these events regularly numbers in the hundreds. About 1700 students will collect Husky Market gift cards this year. Hundreds more will get free menstrual products through our Period Box and Tampon Time initiatives. 118 unique RSOs received USG funding during the last fiscal year, and 192 RSOs received USG funding in the last three fiscal years. These funding requests range from competitions for club sports, with just a few dozen students participating, up to large events with hundreds of students. We have no way to know the exact number of students who benefited from these events and initiatives, but it numbers in the thousands. Every undergraduate student benefits from USG's advocacy. This year, USG worked to restore funding for the cultural centers that was reallocated. Every student who goes to the cultural centers benefits from that increased funding. We have led the charge on mental health advocacy, decarbonization, and the inclusion of an Anti-Black Racism course into the common curriculum. All students benefit from an undergraduate population with more mental health support, better education on diversity and inclusion, and a greener campus.

We advocate on the legislative level for increased funding for the University, because increased funding from the state block grant decreases the need for tuition, making UConn more affordable for its students. We also registered roughly 750 of UConn students to vote in 2022, which bolsters the voices of UConn students and increases the political sway of the University, allowing for better funding and more legislative support for UConn's initiatives. Of course, all faculty and staff, as well as members of the University community, benefit from a more robust UConn. Faculty, staff, and community members reap indirect benefits from a healthier, happier, better supported undergraduate population, even though they do not directly benefit from our spending.

Financials

Please upload the SASFAC Excel Sheet that shows FY22 Actuals, FY23 Originals and Updated/Operating Budget, FY24 Original and Updated and FY25 projections (BLUE TAB)

[SASFAC Budget FY23.pdf](#)

Briefly describe the programs and services you provide for your constituents that serve as the primary focus of your Organization.

USG spends its student funds on a broad array of programs that directly affect students, as well as hiring roughly 70 students and professional staff to carry out our bookkeeping, administration, and advocacy. USG's primary mission is that of Tier-II funding and support. We have 12 students who work solely on funding with the

help of three professional staff, and we budget \$1,000,000 per year on that. Last year, we spent \$831,945 on Tier-II funding. In addition, our support of Tier-II organizations runs through the Student Organization Center, which offers free photocopying, supplies, and meeting space to Tier-II RSOs.

USG runs a number of high-profile, high-spend initiatives designed to get students things that they need in order to thrive on campus. This includes our Husky Market initiative, which this year will give out \$425,000 in food support to over 1500 food-insecure students. It also includes Period Box, providing free menstrual supplies, and Husky Print, which will offer free printing to students on campus. We also throw a number of events every year in the hopes of educating our peers and fostering diversity and inclusion on campus. These include our Justice Now speaker series and cultural fair. Additionally, our staff advocates on behalf of students in front of administrators, the Board of Trustees, and the Legislature. This is smaller in total dollar amount, consisting of staff pay and occasionally event space, food, and transportation.

Please explain significant changes in the operating budget (spending plan) for this fiscal year starting 7/1/22 when compared to the previous years budget. What are the short-term goals for the organization?

The largest difference in spending is that of Husky Market and food insecurity initiatives. In FY22, USG spent \$175,000 on Husky Market. This year, the spend is \$425,000, consisting of \$250k from the USG trustee account and \$175k from the PIRG account. Next year, we do not anticipate being able to give out gift cards on such a large scale. Instead, USG is turning toward other options, including a food pantry, subsidizing transportation to grocery stores, and partnerships with stores or nonprofit organizations to provide food to students. In addition, we will be using the PIRG fund for all food insecurity-related initiatives, as well as our Husky Print initiative this year.

USG has had a significant fund balance for the last few years due to decreased spending during the pandemic. As a result, we have scaled up our spending dramatically. We are still in that mode for this fiscal year, but next year we will have to begin to decrease spending back toward pre-pandemic levels. We will scale back spending on promotional items, including our Finals Care Fair initiative, and we will begin to scale back the increases we made in Tier-II funding by tightening our funding policies once again.

There are significant changes made to the anticipated PIRG budget, due to Praxis no longer existing as a student organization. The PIRG fund no longer has to sustain the costs associated with running an organization, like payroll, printing, and computer support. Instead, USG is using it to supplement our programs on food insecurity, sustainability, and affordability of education.

What (if any) are the timing anomalies with regard to the reported income/expenditures?

USG pays for things in two ways: the first is by reimbursing Tier-II groups for travel expenses, directly out of our bank account without using University systems. The second and largest by dollar amount is for everything else: USG pays directly for the vast majority of its expenses through HuskyBuy or ProCards. The University, through Student Activities, foots the bill for these, and we repay the University once a month. In March 2022, one of USG's three financial staff resigned, leading to a sharp decrease in our ability to process financial transactions. We and our advisors in Student Activities made the decision to delay reimbursing the University in the interest of using all of our staff power toward procurement and reimbursing Tier-II groups. As a result, at the end of FY22, we had approximately \$1.3 million in payables and a bank balance of \$2.45 million. The \$1.15 million figure we list below represents the actual amount available to us on July 1.

In addition, USG approved \$250,000, and Praxis approved \$100,000, in April of 2022 for Husky Market. USG chose to reaffirm the \$100,000 from the Praxis board and to supplement with an additional \$75,000 in early FY23. All of this spending hit the USG account in November 2022 when the check was sent out by Procurement.

What are the top 3 expenditure categories for your Organization?

608.2- Refreshments-Events/Programs
610.2- Supplies/Materials- Events/Programs

What are the top 3 expenditure categories for your Organization's funding of Tier 2 RSOs?

615.2- Contractual Services- Events/Programs
624- Travel
625- Equipment/Durable Goods

As a governance Organization which funds Tier 2 RSOs, what is the approximate ratio of dollars used for your own activities vs funding? Please provide a rationale for this ratio.

Tier-II funding makes up roughly 40% of the USG budget, not including the wages of the students and staff who support it. Adding in those wages, just over half of USG expenditures, roughly 53%, go toward Tier-II funding. USG feels this is appropriate.

Fund Balance and Future Projections

If your Organization should carry over funds from one year to the next, what is the ideal (minimum) level of that fund balance and what is the justification for that amount?

USG needs approximately \$60,000-70,000 in reserve to cover a catastrophic loss in equipment, such as a fire.

If your organization is carrying a fund balance above the ideal/minimum level - what planned expenditures are budgeted (in which upcoming fiscal year) with the intention to bring down the fund balance to ideal levels?

In this fiscal year, we anticipate a deficit of \$643,500, followed by deficits of \$220,500 in fiscal years 2024 and 2025. These will bring our fund balance down to an anticipated \$66,048.

What are your Organizational priorities that are reflected in your projected budgets for the next two fiscal years?

USG's organizational priorities will be slimming down our spending from the elevated levels that we have had in years past, back closer to prepandemic levels. This will be achieved by tightening back down on Tier-II funding, decreasing spending on promotional items, and scaling back our spending on food insecurity initiatives. We are bolstered by the University's commitment to offering a food pantry on campus; if this goes well, it will obviate the need to spend on the same food insecurity initiatives that we have this year and in the past two years. Related to this, we also hope that we can collaborate with the University on some things that USG has previously done alone, asking administration to pick up the mantle on some of our other higher-spend initiatives.

With that said, we anticipate considering a fee increase next year. In the last five years, USG has had to pick up the bill for significant collective bargaining and fringe increases. Additionally, we began compensating our officers in 2019. We have found great success in bringing in a dedicated, diverse staff, many of whom would not be able to afford to work for free. It is important that our advocates represent the students that they represent, and compensation helps us do that. However, it also costs us roughly \$250,000 per year, and as our fee balance begins to decrease once again, we will need additional fee support to cover those costs.

Is there any additional information that the Committee should be aware of when reviewing your Organization's budget documentation?

Please note that our spending on Husky Market (food insecurity) is reflected in 608.2 – refreshments, leading to an inflated figure there. You will also note some changes to the excel spreadsheet, namely new lines for revenue and spending for Tier-II funding. Every year, USG sees significant variability in the ways our Tier-II funding breaks down into a chart of accounts. This year, we decided to budget \$1,000,000 for Tier-II funding without regard for its CoA. We anticipate that the spending from that line item will be roughly \$900,000. We do not think that it is useful to attempt to budget each chart of accounts separately for funding, given that the initiatives of Tier-IIs are not the initiatives of USG. I have provided a chart of accounts breakdown of Tier-II funding for FY22, but we do not project or budget each account code separately for Tier-II funding for FY23 or 24.

Additionally, we have provided a separate chart of accounts breakdown for PIRG/Praxis funds, although USG treats PIRG money and trustee money identically for the purposes of our programmatic budget, which is based on initiatives and is what actually governs our spending.

Additionally, note that on the form, the question "What are the top 3 expenditure categories for your organization" does not include the option to select student wages, although this is one of our top 3 expenditure categories.

Advisor & FO Review and Commentary

Suggestions for Review and Editing

Comments provided in an email to the previous submission.

Advisor/FO signature

Electronically Signed by O'Brien, Krista (krista.obrien@uconn.edu) - December 5, 2022 at 12:42 PM (America/New_York)

Organization Review and Vote

You've got through and made any necessary edits:

Yes

Date of formal Organization Budget approval

November 30, 2022

Please upload a copy of your Organization's meeting minutes reflecting an affirmative SASFAC packet vote.

[USG Senate Final Minutes - 11_30_22 \(1\).pdf](#)

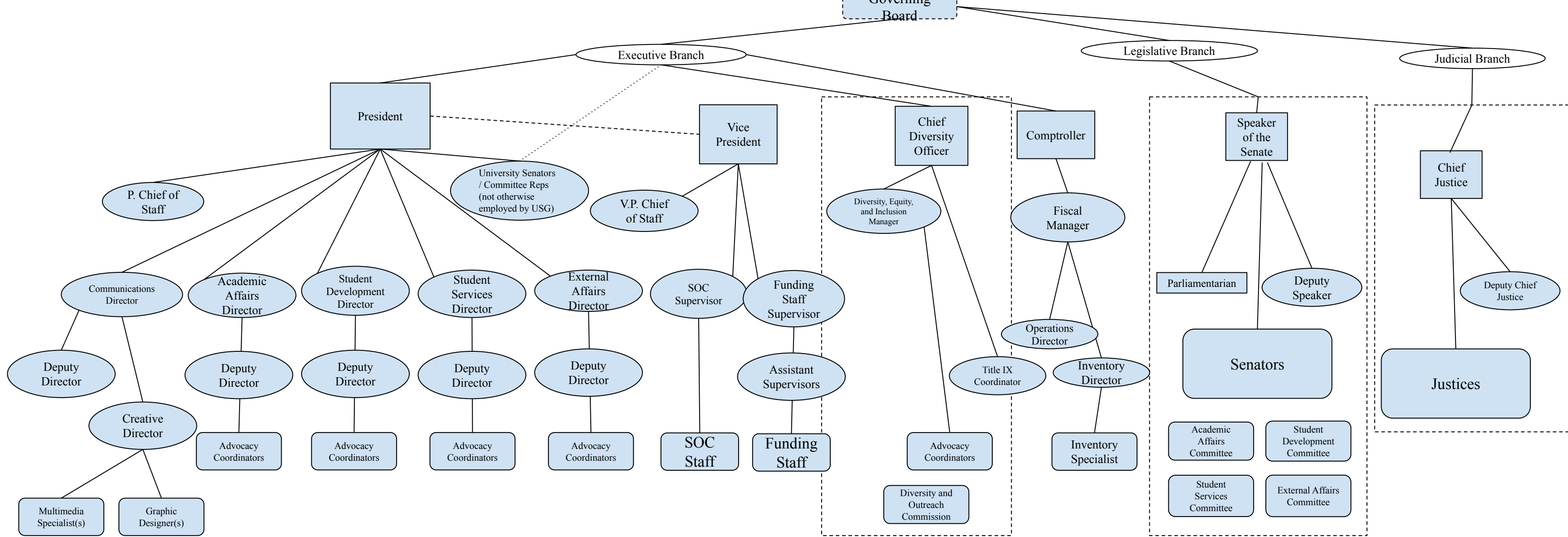
Code Description		FY22 Actual Amount	FY23 Original Amount	FY23 Updated Amount	FY24 Original Amount	FY24 Updated Amount	FY25 Projected Amount
R e v e n u e s	501.1 General Donations	-	-	-	-	-	-
	501.2 Foundation Donations	-	-	-	-	-	-
	501.3 Benefit Fundraiser Donations	-	-	-	-	-	-
	502 Dues	-	-	-	-	-	-
	512 Advertising	-	-	-	-	-	-
	513 Awards and Prizes	-	-	-	-	-	-
	514 Vendor Commissions	-	-	-	-	-	-
	515 Contractual Services	4,480	-	-	-	-	-
	516 Co-Sponsorship	-	-	-	-	-	-
	520.1 Admissions Sales	-	-	-	-	-	-
	520.2 Food Sales	115	-	-	-	-	-
	520.3 Merchandise Sales	36	-	-	-	-	-
	520.4 Participation Sales	-	-	-	-	-	-
	520.5 Services Sales	415	-	-	-	-	-
	522 Registration/Entry Fees	566	-	-	-	-	-
	523 Rental	2,148	-	-	-	-	-
	524 Travel	1,911	-	-	-	-	-
	530 Penalties and Fines	5,609	-	-	-	-	-
	531 Miscellaneous Revenue	139	-	-	-	-	-
	533 Change Fund Returns	-	-	-	-	-	-
540 Business Taxes	-	-	-	-	-	-	
546 Interest	5,017	20,000	5,000	20,000	5,000	5,000	
547 Student Fees	1,795,159	1,600,000	1,680,000	1,600,000	1,650,000	1,650,000	
Total Revenues		1,815,593	1,620,000	1,685,000	1,620,000	1,655,000	1,655,000
E x p e n d i t u r e s	601 Donations	-	-	-	-	-	-
	602 Dues	-	20,000	-	20,000	-	-
	603 Gifts	1,016	-	2,000	-	2,000	2,000
	604 Photocopying	-	-	-	-	-	-
	605 Postage	4,104	10,000	10,000	10,000	10,000	10,000
	606 Printing	7,692	60,000	1,000	60,000	1,000	1,000
	607 Promotional Items	89,160	45,000	100,000	45,000	50,000	50,000
	608.1 Refreshments - Organization	2,101	5,000	5,000	5,000	5,000	5,000
	608.2 Refreshments - Events/Programs	199,617	330,000	280,000	330,000	25,000	25,000
	609 Subscriptions	18,737	35,000	20,000	35,000	20,000	20,000
	610.1 Supplies - Organization	1,154	20,000	2,000	20,000	2,000	2,000
	610.2 Supplies - Events/Programs	71,641	150,000	90,000	150,000	90,000	90,000
	611 Telephone	3,260	5,000	4,000	5,000	4,000	4,000
	612 Advertising	54	500	500	500	500	500
	613 Awards and Prizes	2,523	1,000	7,000	1,000	4,000	4,000
	615.1 Contractual Services - Organization	64,888	115,000	60,000	115,000	60,000	60,000
	615.2 Contractual Services - Events/Programs	186,090	300,000	190,000	300,000	150,000	150,000
	616 Co-Sponsorships	-	-	-	-	-	-
	617.1 Cost of Food Sold	-	-	-	-	-	-
	617.2 Cost of Merchandise Sold	-	-	-	-	-	-
	617.3 Cost of Participation	-	-	-	-	-	-
	617.4 Cost of Services Sold	-	-	-	-	-	-
	622.1 Registration Fees	6,450	60,000	6,000	60,000	6,000	6,000
	622.2 Entry Fees	-	10,000	-	10,000	-	-
	623 Rental	6,785	120,000	10,000	120,000	10,000	10,000
	624 Travel	45,193	200,000	46,000	200,000	46,000	46,000
	625 Equipment/Durable Goods	57,778	200,000	20,000	200,000	15,000	15,000
	626 Equipment - Capital	-	5,000	5,000	5,000	5,000	5,000
	627 Insurance	-	5,000	-	5,000	-	-
	628 Repairs and Maintenance	8,438	30,000	10,000	30,000	10,000	10,000
	629 Utilities	-	-	-	-	-	-
	630 Penalties and Fines	-	-	-	-	-	-
	631 Miscellaneous Expenses	-	-	-	-	-	-
633 Change Funds	-	-	-	-	-	-	
640 Business Taxes	-	-	-	-	-	-	
642 Wages - Student	251,157	200,000	270,000	200,000	270,000	270,000	
643 Wages - Non-Student	134,404	170,000	170,000	170,000	170,000	170,000	
645 Wage Taxes - Non-Student	100,451	120,000	120,000	120,000	120,000	120,000	
Tier-II Funding Expenditures		831,945	-	900,000	-	800,000	800,000
Total Expenditures		2,094,640	2,216,500	2,328,500	2,216,500	1,875,500	1,875,500
Revenues-Expenditures = Change in Fund Balance		(279,047)	(596,500)	(643,500)	(596,500)	(220,500)	(220,500)
Fund Balance at Start of Year		1,429,595	2,000,000	1,150,548	1,403,500	507,048	286,548
Fund Balance at End of Year		1,150,548	1,403,500	507,048	807,000	286,548	66,048

Code Description		FY22 Actual Amount	FY23 Original Amount	FY23 Updated Amount	FY24 Original Amount	FY24 Updated Amount	FY25 Projected Amount
R e v e n u e s	501.1 General Donations	-	-	-	-	-	-
	501.2 Foundation Donations	-	-	-	-	-	-
	501.3 Benefit Fundraiser Donations	-	-	-	-	-	-
	502 Dues	-	-	-	-	-	-
	512 Advertising	-	-	-	-	-	-
	513 Awards and Prizes	-	-	-	-	-	-
	514 Vendor Commissions	-	-	-	-	-	-
	515 Contractual Services	-	-	-	-	-	-
	516 Co-Sponsorship	-	-	-	-	-	-
	520.1 Admissions Sales	-	-	-	-	-	-
	520.2 Food Sales	-	-	-	-	-	-
	520.3 Merchandise Sales	-	-	-	-	-	-
	520.4 Participation Sales	-	-	-	-	-	-
	520.5 Services Sales	-	-	-	-	-	-
	522 Registration/Entry Fees	-	-	-	-	-	-
	523 Rental	-	-	-	-	-	-
	524 Travel	-	-	-	-	-	-
	530 Penalties and Fines	-	-	-	-	-	-
	531 Miscellaneous Revenue	-	-	-	-	-	-
	533 Change Fund Returns	-	-	-	-	-	-
540 Business Taxes	-	-	-	-	-	-	
546 Interest	1,179	-	-	-	-	-	
547 Student Fees	1,692	-	-	-	150,000	-	
Total Revenues		2,871	-	-	150,000	-	-
E x p e n d i t u r e s	601 Donations	-	-	-	-	-	-
	602 Dues	-	-	-	-	-	-
	603 Gifts	-	-	-	-	-	-
	604 Photocopying	-	-	-	-	-	-
	605 Postage	-	-	1	-	-	-
	606 Printing	97	200	40,000	200	40,000	-
	607 Promotional Items	8,825	15,000	-	15,000	-	-
	608.1 Refreshments - Organization	-	-	-	-	-	-
	608.2 Refreshments - Events/Programs	213	300	210,000	300	-	-
	609 Subscriptions	-	450	-	500	-	-
	610.1 Supplies - Organization	2,776	5,000	-	5,000	-	-
	610.2 Supplies - Events/Programs	97,034	5,000	35,000	5,000	20,000	-
	611 Telephone	247	312	-	312	-	-
	612 Advertising	-	-	-	-	-	-
	613 Awards and Prizes	250	1,000	-	1,000	-	-
	615.1 Contractual Services - Organization	5,685	-	-	-	-	-
	615.2 Contractual Services - Events/Programs	34	-	30,000	100,000	20,000	-
	616 Co-Sponsorships	-	100,000	-	30,000	-	-
	617.1 Cost of Food Sold	-	-	-	-	-	-
	617.2 Cost of Merchandise Sold	-	-	-	-	-	-
	617.3 Cost of Participation	-	-	-	-	-	-
	617.4 Cost of Services Sold	-	-	-	-	-	-
	622.1 Registration Fees	-	-	-	-	-	-
	622.2 Entry Fees	-	-	-	-	-	-
	623 Rental	-	-	2,000	-	-	-
	624 Travel	-	100	-	100	-	-
	625 Equipment/Durable Goods	249	4,000	50,000	2,000	-	-
	626 Equipment - Capital	-	-	-	-	-	-
	627 Insurance	-	-	-	-	-	-
	628 Repairs and Maintenance	-	-	-	-	-	-
	629 Utilities	-	-	-	-	-	-
	630 Penalties and Fines	-	-	-	-	-	-
	631 Miscellaneous Expenses	-	-	-	-	-	-
	633 Change Funds	-	-	-	-	-	-
640 Business Taxes	-	-	-	-	-	-	
642 Wages - Student	47,080	50,000	-	60,000	-	-	
643 Wages - Non-Student	-	-	-	-	-	-	
645 Wage Taxes - Non-Student	-	-	-	-	-	-	
Total Expenditures		162,490	181,362	367,001	219,412	80,000	-
Revenues-Expenditures = Change in Fund Balance		(159,620)	(181,362)	(367,001)	(69,412)	(80,000)	-
Fund Balance at Start of Year		614,847	572,804	455,227	391,442	88,226	8,226
Fund Balance at End of Year		455,227	391,442	88,226	322,030	8,226	8,226

University of Connecticut
 Student Activity and Service Fee Advisory Committee
 Activity Fee Budget Update & Projection Form - Fiscal Year 2022-2025

Organization: Undergraduate Student Government - Tier-II
 Contact Person: Benjamin Keilty
 Phone: 8604854940

Code Description		FY22 Actual Amount
E	601 Donations	-
x	602 Dues	17,623
p	603 Gifts	5,966
e	604 Photocopying	-
n	605 Postage	-
d	606 Printing	-
i	607 Promotional Items	-
t	608.1 Refreshments - Organization	-
u	608.2 Refreshments - Events/Programs	33,605
r	609 Subscriptions	-
e	610.1 Supplies - Organization	-
s	610.2 Supplies - Events/Programs	68,574
	611 Telephone	-
	612 Advertising	-
	613 Awards and Prizes	-
	615.1 Contractual Services - Organization	-
	615.2 Contractual Services - Events/Programs	237,452
	616 Co-Sponsorships	-
	617.1 Cost of Food Sold	-
	617.2 Cost of Merchandise Sold	-
	617.3 Cost of Participation	-
	617.4 Cost of Services Sold	-
	622.1 Registration Fees	40,918
	622.2 Entry Fees	5,957
	623 Rental	66,552
	624 Travel	237,246
	625 Equipment/Durable Goods	92,602
	626 Equipment - Capital	11,264
	627 Insurance	3,555
	628 Repairs and Maintenance	10,620
	629 Utilities	-
	630 Penalties and Fines	-
	631 Miscellaneous Expenses	12
	633 Change Funds	-
	640 Business Taxes	-
	642 Wages - Student	-
	643 Wages - Non-Student	-
	645 Wage Taxes - Non-Student	-
Total Expenditures		831,945



Org Position/Title	SOLID Equivalent	Authorized Signer?	Responsible for requesting or voting on use of Tier III Funds?	Time Approver?	Maximum Number of Positions in this Role	Paid?	Only complete if Position is Paid						Maximum # of hours an individual in this role is authorized to Work Per Pay Week (Fri-Thurs)?						Per Person: Total Wages at Maximum Pay, if Maximum Hours are Worked	Per Position: Total Wages at Maximum Pay, if Maximum Hours are Worked	Whole Organization: Total Maximum Student Wages
									Through June 30, 2022		Effective July 1, 2022										
							Job Level	Job Code	Minimum \$/hr	Maximum \$/hr	Minimum \$/hr	Maximum \$/hr	Summer Break	Fall Semester	Fall Break	Winter Break	Spring Semester	Spring Break			
President	President	Yes	Yes	Yes	1	Yes	4	400	\$ 17.40	\$ 17.40	\$ 18.40	\$ 18.40	40	20	40	40	20	40	\$ 27,232.00	\$ 27,232.00	\$ 859,562.00
Vice President	Vice President	Yes	Yes	Yes	1	Yes	4	400	\$ 16.90	\$ 16.90	\$ 17.90	\$ 17.90	40	20	40	40	20	40	\$ 26,492.00	\$ 26,492.00	
Comptroller	Treasurer	Yes	Yes	Yes	1	Yes	4	400	\$ 16.90	\$ 16.90	\$ 17.90	\$ 17.90	40	20	40	40	20	40	\$ 26,492.00	\$ 26,492.00	
Chief Diversity Officer	Secretary	Yes	Yes	No	1	Yes	4	400	\$ 16.90	\$ 16.90	\$ 17.90	\$ 17.90	40	20	40	40	20	40	\$ 26,492.00	\$ 26,492.00	
Advocacy Director		No	Yes	No	4	Yes	3	357	\$ 16.35	\$ 16.35	\$17.35	\$17.35	15	15	15	15	15	15	\$ 13,533.00	\$ 54,132.00	
Deputy Advocacy Director		No	Yes	No	4	Yes	2	257	\$ 13.15	\$ 14.35	\$14.15	\$15.35	10	10	10	10	10	10	\$ 7,982.00	\$ 31,928.00	
Advocacy Coordinator		No	Yes	No	13	Yes	2	257	\$ 13.15	\$ 13.15	\$14.15	\$14.15	10	10	10	10	10	10	\$ 7,358.00	\$ 95,654.00	
Chief of Staff to the President		No	Yes	No	1	Yes	3	311	\$ 15.38	\$ 15.38	\$16.38	\$16.38	15	15	15	15	15	15	\$ 12,772.50	\$ 12,772.50	
Chief of Staff to the Vice President		No	Yes	Yes	1	Yes	3	311	\$ 14.40	\$ 14.40	\$ 15.40	\$ 15.40	15	15	15	15	15	15	\$ 12,012.00	\$ 12,012.00	
Funding Supervisor		No	Yes	No	2	Yes	3	315	\$ 16.35	\$ 16.35	\$17.35	\$17.35	30	20	20	20	20	20	\$ 20,646.50	\$ 41,293.00	
Funding Assistant Supervisor		No	Yes	No	2	Yes	3	315	\$ 15.38	\$ 16.35	\$16.38	\$17.35	30	15	15	15	15	15	\$ 17,436.75	\$ 34,873.50	
Funding Student Staff		No	Yes	No	8	Yes	2	215	\$ 13.15	\$ 14.35	\$14.15	\$15.35	30	15	15	15	15	15	\$ 15,426.75	\$ 123,414.00	
SOC Supervisor		No	No	No	1	Yes	3	311	\$ 14.40	\$ 14.40	\$ 15.40	\$ 15.40	15	15	15	15	15	15	\$ 12,012.00	\$ 12,012.00	
SOC Staff		No	No	No	15	Yes	2	211	\$ 13.15	\$ 14.35	\$14.15	\$15.35	3	10	3	3	10	3	\$ 5,618.10	\$ 84,271.50	
Communications Director		No	Yes	No	1	Yes	3	388	\$ 15.38	\$ 15.38	\$16.38	\$16.38	15	15	15	15	15	15	\$ 12,772.50	\$ 12,772.50	
Deputy Communications Director		No	No	No	1	Yes	2	288	\$ 13.15	\$ 14.35	\$14.15	\$15.35	10	10	10	10	10	10	\$ 7,982.00	\$ 7,982.00	
Creative Director		No	No	No	1	Yes	2	288	\$ 13.15	\$ 14.35	\$14.15	\$15.35	10	10	10	10	10	10	\$ 7,982.00	\$ 7,982.00	
Multimedia Specialist		No	No	No	3	Yes	2	288	\$ 13.15	\$ 14.35	\$14.15	\$15.35	10	10	10	10	10	10	\$ 7,982.00	\$ 23,946.00	
Graphic Designer		No	No	No	3	Yes	2	288	\$ 13.15	\$ 14.35	\$14.15	\$15.35	10	10	10	10	10	10	\$ 7,982.00	\$ 23,946.00	
Inventory Director		No	No	No	1	Yes	2	216	\$ 13.15	\$ 14.35	\$14.15	\$15.35	15	15	15	15	15	15	\$ 11,973.00	\$ 11,973.00	
Inventory Specialist		No	No	No	1	Yes	2	216	\$ 13.15	\$ 14.35	\$14.15	\$15.35	10	10	10	10	10	10	\$ 7,982.00	\$ 7,982.00	
Operations Director		No	No	Yes	1	Yes	2	216	\$ 13.15	\$ 14.35	\$14.15	\$15.35	10	10	10	10	10	10	\$ 7,982.00	\$ 7,982.00	
Fiscal Manager		No	Yes	Yes	1	Yes	3	316	\$ 14.40	\$ 14.40	\$ 15.40	\$ 15.40	15	15	15	15	15	15	\$ 12,012.00	\$ 12,012.00	
DEI Manager		No	Yes	No	1	Yes	3	311	\$ 14.40	\$ 14.40	\$ 15.40	\$ 15.40	15	15	15	15	15	15	\$ 12,012.00	\$ 12,012.00	
Trainees and -Elect Positions		No	No	No	6	Yes	1	111	\$ 13.00	\$ 13.00	\$ 14.00	\$ 14.00	10	10	10	10	10	10	\$ 7,280.00	\$ 43,680.00	
Chief Justice		No	Yes	Yes	1	Yes	4	400	\$ 16.90	\$ 16.90	\$ 17.90	\$ 17.90	10	10	10	10	10	10	\$ 9,308.00	\$ 9,308.00	
Deputy Chief Justice		No	Yes	Yes	1	Yes	2	211	\$ 13.15	\$ 13.15	\$14.15	\$14.15	10	10	10	10	10	10	\$ 7,358.00	\$ 7,358.00	
Speaker of the Senate		No	Yes	No	1	Yes	4	400	\$ 16.90	\$ 16.90	\$ 17.90	\$ 17.90	10	10	10	10	10	10	\$ 9,308.00	\$ 9,308.00	
Deputy Speaker of the Senate		No	Yes	No	1	Yes	2	211	\$ 13.15	\$ 13.15	\$14.15	\$14.15	5	15	5	5	15	5	\$ 7,924.00	\$ 7,924.00	
Parliamentarian		No	Yes	No	1	Yes	2	211	\$ 13.15	\$ 13.15	\$14.15	\$14.15	5	15	5	5	15	5	\$ 7,924.00	\$ 7,924.00	
University Senator / Committee Representa		No	No	No	10	Yes	1	157			\$14.00	\$14.00	5	5	5	5	5	5	\$ 3,640.00	\$ 36,400.00	
Senator		No	Yes	No	100	No													\$ -	\$ -	
Justice		No	Yes	No	5	No													\$ -	\$ -	



**Undergraduate Student Government
Student Senate, Bi-weekly Meeting**

SU 330

6:30 PM, 11/30/22

Meeting #8

- I. Call to Open at 7:04 PM
- II. Attendance
 - a. *Yuttichai Sommala, Arunima Chaturvedi, Molly Normandin, Devin O'Brien, Kyle Lowry, Jalen Townsend, Jim Bellas, Sean Dunn, Eric Meade, William Herens, Araceli Tello, Radoslaw Wisniewski, Josh Schulman, Dylan Antonucci, Adam Benitez, Allie Petkis, Heaven Buckham, Angelo Montes, Kimberly Roberts, Angela Ramirez, Alice Durso, Michael Dunn, Christopher Thompson, Maddie Eldridge, Julia Walton, Matt Plourd, Benie N'sumbu, Makenzie Robinson, Xuan Tran, Abbey Engler, Sydney Collins, Ben Keilty, Ali Villano, Jack Romine, Peter Spinelli, Jonathan Heiden, Tae'Niajha Pullen, Leina Rascon, Krista O'Brien (Director of ROS), Joe Sanford, Damani R. Douglas (Trustee of UConn), Nour Al Zoubi, Ahmad Al Zoubi*
- III. Public Comment
 - a. Guest Presentation: [Mr. Nathan Fuerst](#) and Dr. Jeffrey Hines to discuss SCOTUS cases and implications
 - i. Members of the UConn community are encourage to:
 1. Understand the difference between Affirmative Action and Holistic Review
 2. Spread the word with your peers or colleagues
 - ii. Reaffirming UConn's Commitment to Diversity in Admission event tomorrow, December 1st at The Dodd Center
 - iii. Government has power to pull financial aid away from all students which keeps schools in check to continue admitting students equally in regards to ethnicity. Response to *T. Pullen's* question on whether or not the government is funding
 - iv. A Multicultural placement plan is being set today but will not be enough to truly push diversity of applicants. If race is banned from use in the admission office, then we must look at how other states where this ban is already in place have been able to keep their diversity levels consistent or recover them after an initial decline. However, seeing this decrease in other state's diversity
 - v. *D. Douglas* asks how we will deal with applications where the majority of the content revolves around race. In response *Dr. Fuerst* expresses that this discussion has been had in the past and as a result the admissions office uses the region and other factors that relate closely to race, but not race itself.
 - vi. *Dr. Fruerst* brings up the point that many Universities including UConn are "need-blind" meaning that the financial need of a student is not considered in the admissions process.
 - vii. *J. Heiden* asks how it will be decided if something is considered race and therefore unable to be looked at in the applications. *Dr. Hines* responds that there is major concern for the court's reach on what you can and cannot say about your own cultural

Undergraduate Student Government

Committee Name: Student Senate

Time, Date: 6:30PM, 11/30/22

Presiding Officer: Ali Villano

Minute Taker: Lana Marie David



Undergraduate Student Government Student Senate, Bi-weekly Meeting

SU 330

6:30 PM, 11/30/22

Meeting #8

identity in your application. *Dr. Fruest* adds that the race box will be removed and that anything specifically including the racial identity of a person will have to be ignored.

viii. M. Robinson asks if the court decision will affect Graduate Programs. *Dr. Hines* responds that Graduate Programs and schools will be affected. To improve the admissions process for Graduate Programs is more equitable applications such as removing in-person interviews so that all prospects can have an equal chance regardless of their transportation situation.

IV. Reports

- a. Academic Affairs
- b. External Affairs
- c. Student Services
- d. Student Development
- e. Communications Director
- f. Chief Justice
- g. Comptroller
- h. Chief Diversity Officer
- i. Speaker of the Senate
- j. Vice President
- k. President

V. Voting Items

- a. Approval of the [Minutes 11/16/22](#)
 - i. *Discussion*
 - ii. Minutes 11/16/22 are: **approved by unanimous consent**
 1. Abstentions:
- b. Confirmation of Alice Durso to Transfer Student Association Ex Officio Senate Seat by appointment of the Speaker of the Senate
 - i. *Discussion*
 - ii. Confirmation of Alice Durso to Transfer Student Association Ex Officio Senate Seat by appointment of the Speaker of the Senate: **passes by unanimous consent**
 1. Abstentions:
- c. Confirmation of Jalen Townsend for the Academic Affairs Deputy Director
 - i. *Discussion*
 - ii. Confirmation of Jalen Townsend for the Academic Affairs Deputy Director: **Passes by unanimous consent**
 1. Abstentions:
- d. Confirmation of Kymberly Roberts to the position of Social Justice Advocacy Coordinator

Undergraduate Student Government

Committee Name: Student Senate

Time, Date: 6:30PM, 11/30/22

Presiding Officer: Ali Villano

Minute Taker: Lana Marie David



Undergraduate Student Government Student Senate, Bi-weekly Meeting

SU 330

6:30 PM, 11/30/22

Meeting #8

- i. *Discussion*
- ii. Confirmation of Kymberly Roberts to the position of Social Justice Advocacy Coordinator: **Passes by unanimous consent**
 1. Abstentions:
- e. Motion to Approve up to \$500 from USG/SOC Office Equipment Upgrades for SOC locker keys.
 - i. *Discussion*:
 1. *X. Tran* states that SOC is trying to implement a system where organizations can put down a deposit and check out their keys for the entire semester. This money would be used to make copies of those existing keys.
 2. *A. Villano* states that SOC is the Student Organization Center which works with Tier-II Registered Student Organizations to provide services such as locker storage. This is under the Office of the Vice President.
 - ii. Motion to Approve up to \$500 from USG/SOC Office Equipment Upgrades for SOC locker keys: **Passes by unanimous consent**
 - iii. Abstentions:
- f. SASFAC Documents
 - i. [Narratives](#)
 1. Need to send a SASFAC document explaining how we currently and in the future will use/spend the money and what we are looking for. This is our opportunity to change the current budget we receive.
 2. Planning for 2024-2024 budget.
 3. These documents are non-binding to the senate and its decision.
 - ii. [Budget Projections](#)
 1. Husky Market will be cut and in its place a food pantry will be established on campus because the loopholes that allowed it to occur in the past will be closing soon.
 2. *B. Keilty* urges senators to discuss among each other and other constituents to discuss the current budgets and potential changes in the future.
 3. *J. Romine* asks how much the fee will increase and the response *B. Keilty* gave is that there is no set increase yet.
 - iii. [Org Chart Visual](#)
 - iv. [Org Chart Supplemental](#)
 - v. *Discussion*
 1. *M. Holland* states that there are services that the university should take on that USG takes on instead, such as Husky Market. We're trying to ensure that students can get what they need.
 2. *B. Keilty* states that there are times where USG needs to tell the University to do more, so cutting our budget may allow us to do this without cutting our services.

Undergraduate Student Government

Committee Name: Student Senate

Time, Date: 6:30PM, 11/30/22

Presiding Officer: Ali Villano

Minute Taker: Lana Marie David



Undergraduate Student Government Student Senate, Bi-weekly Meeting

SU 330

6:30 PM, 11/30/22

Meeting #8

I do not believe we'll run out of money prior to June 2025. The programmatic budget is high, knowing that it won't be actually spent

3. *J. Sanford* discusses how every year we could tighten the accounting within USG so that the responsibility of the budget is easier in future years.
 4. *D. Douglas* states that this budget is strict accounting. What the Senate approved in the past is loose budgeting.
 5. *B. Keilty* states that when preliminary budgets were made in April, they did not have the actual accounting from the fiscal year. This makes creating the preliminary budget difficult.
- vi. SASFAC Documents: **Passes by the following vote {35-1-4}**
1. Abstentions:
 - (a) *L. Rascon*
 - (b) *A. Mehta*
 - (c) *A. Montes*
 - (d) *A. Villano*
 2. Oppositions:
 - (i) *A. Al Zouabi*
- g. Nominating Benie Nsumbu and Sydney Collins for Student Welfare Committee
- i. *Discussion*
 1. *M. Vargas* asks what this committee does.
 2. *M. Holland* answers that this committee is meant to support student equity and is aligned with Student Services.
 - ii. Nominating Benie Nsumbu and Sydney Collins for Student Welfare Committee:
Passes unanimous consent
 1. Abstentions:
- h. [A Resolution Concerning Steps to Decrease Campus Emissions at the University of Connecticut](#)
- i. *Discussion*
 1. *S. Collins* states that we need to reduce emissions by 45% by 2030. Climate change is a global issue, but can have local solutions. This legislation addresses those issues while having conversations with the University administration.
 2. *M. Plourd* states that President Maric released a statement stating that she wants to make the University carbon neutral. This resolution supports President Maric's statement by asking the University to have a working group for the implementation of the carbon neutrality plan. This legislation also calls for transparency and accountability by having a website and communication with facilities. It also calls the administration to reevaluate its relationship with the University's partners.

Undergraduate Student Government

Committee Name: Student Senate

Time, Date: 6:30PM, 11/30/22

Presiding Officer: Ali Villano

Minute Taker: Lana Marie David



Undergraduate Student Government Student Senate, Bi-weekly Meeting

SU 330

6:30 PM, 11/30/22

Meeting #8

3. *A. Villano* makes a motion to add amendments to the legislation adding details for clarification.
 - (a) *M. Plourd* brings up that Coca Cola is a major polluter, but this resolution focuses on emissions as a whole. Mentioning Coca Cola would involve other scopes of pollution which should have their own resolutions.
 - (b) *A. Mehta* asks if Coca Cola should be mentioned in another piece of legislation.
 - (c) *A. Engler* states that this legislation is specifically meant to highlight the
- ii. Amendments to A Resolution Concerning Steps to Decrease Campus Emissions at the University of Connecticut: **Passes by unanimous consent**
 - (a) Abstentions: N/A
 2. *A. Engler* - We want students to be part of the solution that students propose.
 3. *A. Al Zoubi* - Is there any details on how feasible the resolution is?
 4. *S. Collins* - President Maric wants us to have energy provided by clean hydrogen. She wants the campus to have its own power grid fueled by fuel cells with solar power.
 5. *M. Plourd* - This mentions the solution and asks for more details.
 6. *J. Sanford* - We'll most likely get a lot of pushback due to the Coca Cola partnership.
 7. *A. Engler* - We're calling for experts to come in to help the University form solutions with student representation.
 8. *J. Romine* - Is there any evidence that proves this is viable?
 9. *A. Engler* - This is backed up by experts such as IPCC with Connecticut's government voicing goals aligned with this legislation.
 10. *D. Douglas* - It's important for students to show support for President Maric's pledge. I like the student representation on the committee.
- iii. A Resolution Concerning Steps to Decrease Campus Emissions at the University of Connecticut: **Passes by unanimous consent**
 1. Abstentions:
- i. [A Statement Regarding Proposed Amendments to the Academic Calendar](#)
 - i. *Discussion*
 1. *A. Mehta* - This is a proposed amendment for the reading day calendar for finals week. Most people are unhappy with the reading day schedule. We created four proposals that we would suggest to the Office of the Provost. Each proposal has different reasoning prior to it.
 2. *J. Schulman* - Can a reading day be proposed for last Saturday or Sunday?
 3. *A. Engler* - Most students would be done with exams by then.
 4. *N. Al Zoubi* - Can reading days be moved back two days?

Undergraduate Student Government

Committee Name: Student Senate

Time, Date: 6:30PM, 11/30/22

Presiding Officer: Ali Villano

Minute Taker: Lana Marie David



Undergraduate Student Government Student Senate, Bi-weekly Meeting

SU 330

6:30 PM, 11/30/22

Meeting #8

5. *A. Engler* - We cannot move the academic calendar. Reading days prevent assignments.
6. *A. Villano* makes a motion to add Proposal D in the legislation language.
 - (a) Seconded by *A. Mehta*
- ii. A Statement Regarding Proposed Amendments to the Academic Calendar: **Passes by the following vote {35-2-3}**
 1. Abstentions:
 - (a) *A. Ramirez*
 - (b) *Angelo Montes*
 - (c) *H. Buckham*
 - (d) *A. Villano*
 2. Oppositions:
 - (a) *J. Walton*

VI. Discussion

- a. [Undergraduate Student Government Senatorship Course](#)
 - i. This course is optional, but would allow the Senators to receive academic credit for the work they do in USG.
 - ii. The course would be in hybrid format to account for students with disabilities and commuters. Committees such as Academic Affairs have virtual options.
 - iii. This course is one credit to avoid overworking
- b. [A Statement of Position Regarding the Expansion of Dietary Accommodations](#)

VII. Announcements

- a. Finals Care Fair Packing
 - i. Next week on Thursday!
 - ii. We need help packing 1500 finals care packages on Wednesday
 - iii. Helping to pack will result in getting free pizza and the ability to pick up the finals care package then rather than waiting in line
- b. Student Services: Pop-Up Pantry on Dec 5th and 7th from 9 AM - 1 PM
 - i. Location is in SU 301
- c. Senator Mehta: Provost Library Advisory Council (PLAC) Meeting Report
 - i. The library is forced to cut their budget. Journal access will be decreased and will be different.
 - ii. The East entrance to the library will be open, located next to Bousfield and Oak.
 - iii. The card access to the library starts at 8PM.
 - iv. Diversity, Equity, & Inclusion town hall this Monday
- d. Apply for University Senate and Committee Representative Positions
 - i. Sign up for Public Comment

Undergraduate Student Government

Committee Name: Student Senate

Time, Date: 6:30PM, 11/30/22

Presiding Officer: Ali Villano

Minute Taker: Lana Marie David



**Undergraduate Student Government
Student Senate, Bi-weekly Meeting**

SU 330

6:30 PM, 11/30/22

Meeting #8

ii. Topics such as fee increase will be discussed

VIII. Call to Close at 9:46PM

Undergraduate Student Government

Committee Name: Student Senate

Time, Date: 6:30PM, 11/30/22

Presiding Officer: Ali Villano

Minute Taker: Lana Marie David